

PDCA R5年度第1四半期実績表

ブロック	センター名	会員数(人)			派遣契約金額(円)			請負契約金額(円)		
		目標	実績	達成率	目標	実績	達成率	目標	実績	達成率
神戸・阪神	(公財)神戸市	11,525	11,478	99.6%	250,000,000	262,186,692	104.9%	437,500,000	414,310,293	94.7%
	(公社)尼崎市	4,000	3,952	98.8%	8,518,000	8,507,939	99.9%	403,420,000	405,143,489	100.4%
	(公社)西宮市	2,232	2,197	98.4%	23,525,213	31,635,800	134.5%	148,671,035	168,120,180	113.1%
	(公社)芦屋市	1,188	1,186	99.8%	21,925,000	23,438,549	106.9%	98,525,000	102,414,515	103.9%
	(公社)伊丹市	2,730	2,686	98.4%	42,905,000	52,964,294	123.4%	267,500,000	253,865,650	94.9%
	(公社)宝塚市	870	865	99.4%	7,800,000	7,956,929	102.0%	73,000,000	79,192,052	108.5%
	(公社)川西市	1,159	1,154	99.6%	19,468,000	26,616,166	136.7%	82,479,000	79,148,225	96.0%
	(公社)三田市	998	973	97.5%	8,468,000	8,988,187	106.1%	106,930,000	104,659,429	97.9%
	(公社)猪名川町	330	333	100.9%	12,000,000	13,248,169	110.4%	22,000,000	22,249,197	101.1%
東播磨・淡路	(一社)明石市	1,345	1,331	99.0%	21,000,000	16,868,920	80.3%	173,500,000	167,536,084	96.6%
	(公社)洲本市	312	310	99.4%	3,000,000	3,518,397	117.3%	34,000,000	30,089,435	88.5%
	(公社)加古川市	1,390	1,338	96.3%	18,000,000	20,479,364	113.8%	123,000,000	133,585,590	108.6%
	(公社)西脇・多可	670	671	100.1%	17,700,000	16,943,191	95.7%	90,000,000	88,677,726	98.5%
	(公社)三木市	642	651	101.4%	15,000,000	15,107,048	100.7%	90,000,000	82,472,813	91.6%
	(公社)高砂市	399	403	101.0%	14,800,000	12,454,382	84.2%	45,200,000	48,347,206	107.0%
	(公社)小野市	630	637	101.1%	6,494,568	6,396,105	98.5%	76,929,211	77,233,634	100.4%
	(公社)加西市	297	287	96.6%	882,100	871,131	98.8%	46,159,000	43,187,944	93.6%
	(公社)南あわじ市	590	581	98.5%	3,347,000	3,610,062	107.9%	89,257,000	88,865,378	99.6%
	(公社)淡路市	435	455	104.6%	11,000,000	13,166,790	119.7%	71,000,000	73,953,268	104.2%
	(公社)加東市	369	379	102.7%	2,679,507	2,441,212	91.1%	68,113,022	70,718,822	103.8%
	(公社)加古郡広域	502	496	98.8%	5,700,000	6,004,646	105.3%	62,000,000	60,442,445	97.5%
西播磨	(公社)姫路市	2,170	2,153	99.2%	17,649,254	16,978,327	96.2%	330,750,537	311,427,569	94.2%
	(公社)相生・上郡広域	530	528	99.6%	9,250,000	10,130,889	109.5%	77,500,000	81,369,774	105.0%
	(公社)たつの市・太子町広域	700	673	96.1%	2,180,000	1,931,603	88.6%	115,000,000	111,332,541	96.8%
	(公社)赤穂市	519	520	100.2%	9,915,000	9,010,383	90.9%	62,370,000	60,553,231	97.1%
	(公社)宍粟市	390	386	99.0%	13,500,000	14,104,933	104.5%	38,000,000	40,584,698	106.8%
	(公社)中播広域	530	532	100.4%	13,850,000	17,675,660	127.6%	56,850,000	55,251,464	97.2%
	(公社)佐用町	200	201	100.5%	2,200,000	2,281,264	103.7%	23,300,000	23,834,144	102.3%
但馬・丹波	(公社)豊岡市	630	629	99.8%	4,945,800	4,070,172	82.3%	92,500,000	76,936,846	83.2%
	(公社)丹波篠山市	460	464	100.9%	13,809,568	15,497,037	112.2%	29,108,270	29,875,370	102.6%
	(公社)養父市	425	413	97.2%	10,263,000	10,586,165	103.1%	41,400,000	44,676,590	107.9%
	(公社)丹波市	760	753	99.1%	35,500,000	37,658,802	106.1%	61,100,000	63,702,699	104.3%
	(公社)朝来市	550	528	96.0%	19,500,000	18,523,435	95.0%	49,000,000	48,843,279	99.7%
	(公社)美方郡広域	265	254	95.8%	3,360,000	3,336,457	99.3%	22,500,000	20,486,763	91.1%